

Exhibit C8 - Children's Basic Health Plan Capitation Rate Trends and Forecasts

Capitation Rate Trends										
Fiscal Year	Children Medical to 200% FPL	Children Medical 201%- 205% FPL	Children Medical 206%- 250% FPL	Children Dental to 200% FPL	Children Dental 201%- 205% FPL	Children Dental 206%- 250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	Weighted CBHP Total
FY 2007-08 Actuals	\$128.74			\$13.84			\$864.09			\$160.67
FY 2008-09 Actuals	\$125.80	\$124.97		\$14.66	\$14.66		\$915.80	\$915.80		\$160.86
% Change from FY 2007-08	-2.28%	-	-	5.92%	-	-	5.98%	-	-	0.11%
FY 2009-10 Actuals	\$141.98	\$142.56		\$14.81	\$14.81		\$820.53	\$821.35		\$171.10
% Change from FY 2008-09	12.86%	14.07%	-	1.02%	1.02%	-	-10.40%	-10.31%	-	6.37%
FY 2010-11 Actuals	\$131.98	\$135.59	\$137.08	\$13.35	\$12.14	\$12.16	\$1,068.01	\$1,062.97	\$1,062.97	\$168.85
% Change from FY 2009-10	-7.04%	-4.89%	-	-9.86%	-18.01%	-	30.16%	29.42%	-	-1.32%
FY 2011-12 Actuals	\$158.62	\$158.45	\$158.31	\$15.34	\$14.68	\$14.76	\$1,147.82	\$1,138.60	\$1,138.60	\$200.09
% Change from FY 2010-11	20.19%	16.86%	15.49%	14.93%	20.94%	21.45%	7.47%	7.11%	7.11%	18.50%
FY 2012-13 Actuals	\$145.18	\$140.07	\$139.53	\$16.12	\$15.37	\$15.50	\$935.84	\$912.11	\$912.11	\$175.50
% Change from FY 2011-12	-8.48%	-11.60%	-11.86%	5.07%	4.65%	4.97%	-18.47%	-19.89%	-19.89%	-12.29%
FY 2013-14 Estimated Average Rate	\$148.69	\$150.11	\$149.17	\$15.97	\$15.97	\$15.97	\$977.98	\$970.08	\$970.08	\$173.95
% Change from FY 2012-13	2.42%	7.17%	6.91%	-0.93%	3.92%	3.05%	4.50%	6.36%	6.36%	-13.07%
FY 2014-15 Estimated Average Rate	\$161.38	\$168.57	\$152.09	\$16.13	\$15.67	\$15.67	\$1,009.26	\$995.98	\$995.98	\$186.89
% Change from FY 2013-14	8.53%	12.30%	1.96%	1.00%	-1.88%	-1.88%	3.20%	2.67%	2.67%	7.44%
FY 2015-16 Estimated Average Rate	\$166.09	\$173.49	\$156.53	\$16.36	\$15.89	\$15.89	\$1,036.21	\$1,022.57	\$1,022.57	\$188.56
% Change from FY 2014-15	2.92%	2.92%	2.92%	1.43%	1.40%	1.40%	2.67%	2.67%	2.67%	0.90%